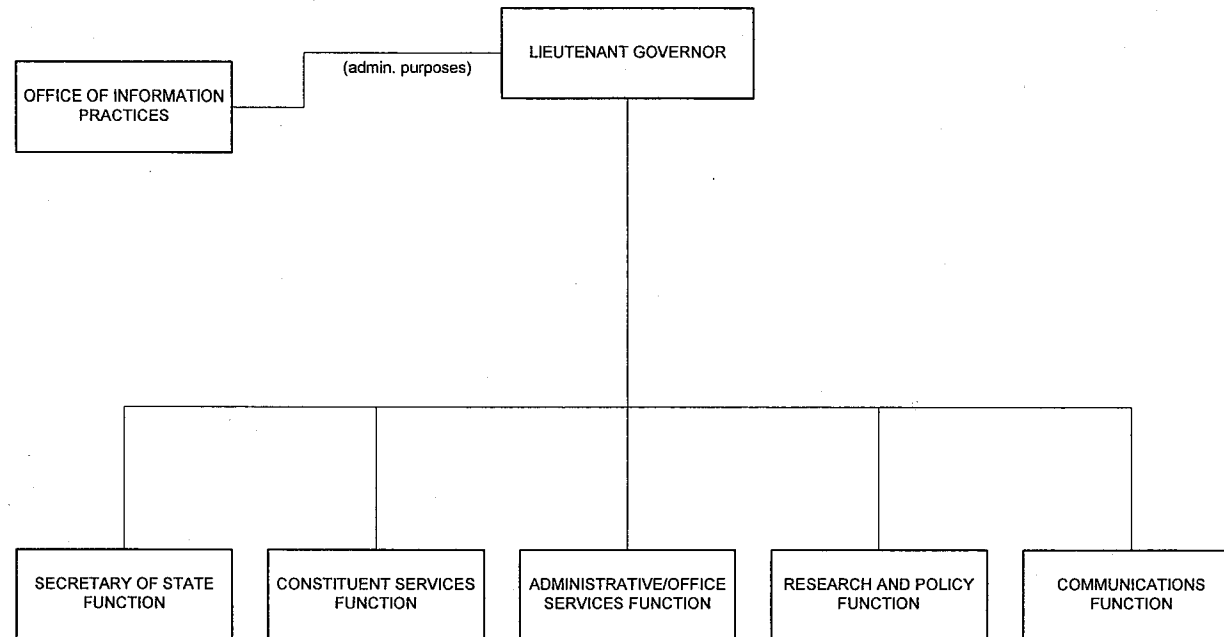




STATE OF HAWAII
DEPARTMENT OF THE LIEUTENANT GOVERNOR
ORGANIZATION CHART



OFFICE OF THE LIEUTENANT GOVERNOR MAJOR FUNCTIONS

- Exercise the executive powers whenever the Governor is absent from the State or unable to exercise and discharge the powers and duties of the office; serve as the Secretary of State for intergovernmental relations; and provide administrative support to the Office of Information Practices.
- Perform duties and undertake projects assigned by the Governor. Currently, these duties include public safety issues, Hawaii Drug Control Strategic Plan, Native Hawaiian issues, and economic development.
- Provide general advice and guidance to agencies and the public on the UIPA and the Sunshine Law; assist the public in obtaining records and responses to record requests; conduct inquiries into an agency's compliance with the UIPA and the Sunshine Law; and investigate alleged violations of these laws.

MAJOR PROGRAM AREAS

The Office of the Lieutenant Governor has programs in the following major program areas:

Individual Rights

LTG 105 Enforcement of Information Practices

Government-Wide Support

LTG 100 Office of the Lieutenant Governor

OFFICE OF THE LIEUTENANT GOVERNOR

Department Summary

Mission Statement

To enhance the efficiency and effectiveness of state programs by providing leadership and executive management.

Department Goals

To provide effective leadership and executive management, and protect the public's interest by ensuring that government processes are open.

Significant Measures of Effectiveness

1. Total revenue from sales as a percentage of cost of publication
2. Number of requests for general guidance (attorney of the day)

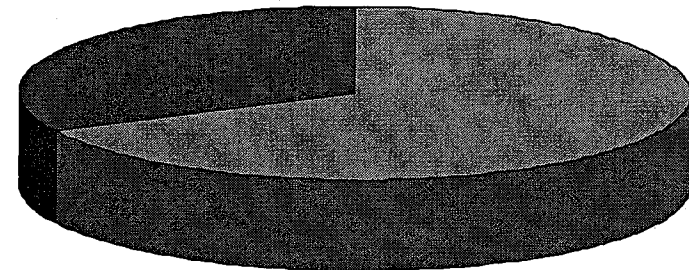
<u>FY 2008</u>	<u>FY 2009</u>
80	80
800	800

FY 2009 Supplemental Operating Budget Adjustments by Major Program

FY 2009 Supplemental Operating Budget

No operating budget adjustments.

Enforcement
of Info. Practices,
\$411,507, 33%



Office of the
Lieutenant Governor,
\$849,631, 67%

Office of the Lieutenant Governor
(Operating Budget)

		Act 213/2007 FY 2008	Act 213/2007 FY 2009	FY 2009 Adjustments	Total FY 2009
Funding Sources:	Positions	8.00	8.00	0.00	8.00
General Funds	\$	1,261,092	1,261,138	0	1,261,138
		8.00	8.00	0.00	8.00
Total Requirements		1,261,092	1,261,138	0	1,261,138

Highlights of the Executive Supplemental Budget Request: (general funds unless noted)
None.

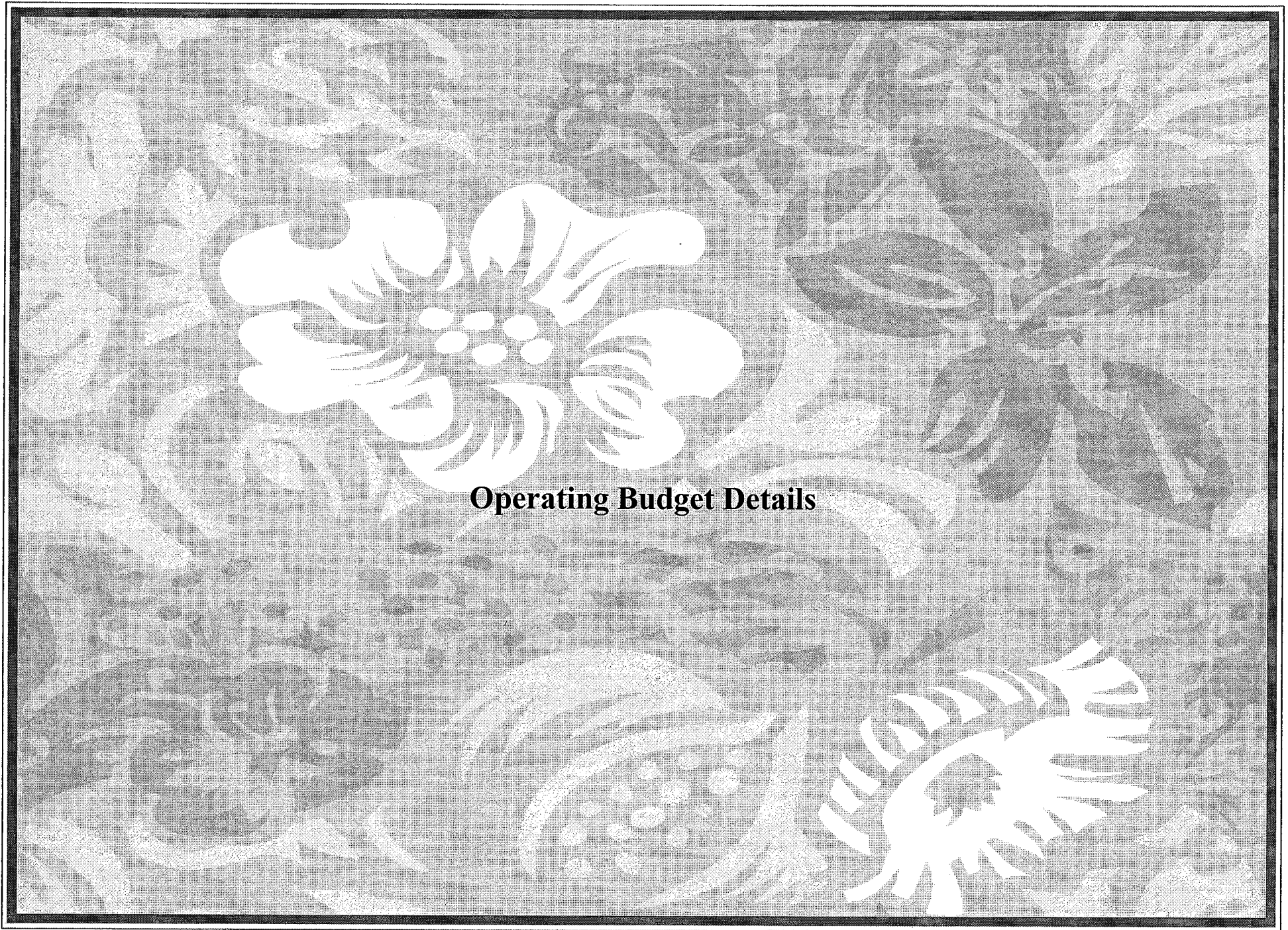
Office of the Lieutenant Governor
(Capital Improvements Budget)

	Act 213/2007 FY 2008	Act 213/2007 FY 2009	FY 2009 Adjustments	Total FY 2009
Funding Sources:				
General Obligation Bonds	---	---	---	---
Federal Funds				
Total Requirements	0	0	0	0

Highlights of the Executive Supplemental CIP Budget Request: (general obligation bonds unless noted)

None.

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Operating Budget Details

PROGRAM ID: **LTG-**
 PROGRAM STRUCTURE NO: **10**
 PROGRAM TITLE: **INDIVIDUAL RIGHTS**

**EXECUTIVE SUPPLEMENTAL BUDGET
 (IN DOLLARS)**

REPORT S61-A
 PAGE 341

PROGRAM COSTS	FY 2008			FY 2009			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	5.00*	*	5.00*	5.00*	*	5.00*	*	*	*
PERSONAL SERVICES	376,255		376,255	376,287		376,287	752,542	752,542	
OTH CURRENT EXPENSES	35,220		35,220	35,220		35,220	70,440	70,440	
TOTAL OPERATING COST	411,475		411,475	411,507		411,507	822,982	822,982	
BY MEANS OF FINANCING									
GENERAL FUND	5.00*	*	5.00*	5.00*	*	5.00*	*	*	*
	411,475		411,475	411,507		411,507	822,982	822,982	
TOTAL POSITIONS	5.00*	*	5.00*	5.00*	*	5.00*			
TOTAL PROGRAM COST	411,475		411,475	411,507		411,507	822,982	822,982	

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